



कर्मचारी राज्य बीमा निगम
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
EMPLOYEES' STATE INSURANCE CORPORATION
(Ministry of Labour & Employment, Govt. of India)



मुख्यालय
Headquarters
पंचदीप भवन सी०आई०जी रोड, नई दिल्ली-110002
PANCHDEEP BHAWAN, C.I.G. MARG, NEW DELHI-110 002
Phone: 011-23604700 Email: dir-gen@esic.nic.in
Website: www.esic.nic.in / www.esic.in

Q-11/20/2/2012/Rev-I

Date: 25.06.2025

To,

The AC & Regional Director / Director /
Joint Director I/C / Dy. Director I/C,
E.S.I. Corporation,
Regional Office / Sub-Regional Office

Subject: Revenue Income Target for the Financial Year 2025-2026

Dear Sir/Madam,

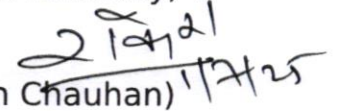
I am directed to inform you that the contribution income target for the financial year 2025-2026 has been set at Rs. 22,600.00 crores. This target has been determined after considering factors such as new coverage, the phased implementation of schemes at new centres, special measures for recovering old arrears, and other relevant aspects. The detailed, region-wise contribution income targets are provided in **Annexure 'A'**.

In light of this, you are requested to develop an action plan specific to your region, ensuring that monthly progress is closely monitored. It is essential that the target is achieved within the specified timeline. Additionally, we request that you take immediate steps to monitor compliance from all major employers and expedite recovery actions against defaulters. Kindly ensure that all pending actions in C-18, 45-A, and C-19 are completed within the designated time frame.

This issues with the approval of the Director General.

Encl: Annexure 'A'

Yours faithfully,


(Rakesh Chauhan)
Dy. Director (Revenue)

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Website Content Manager for uploading the content on the official ESI Corporation website.

Annexure 'A

S.No.	Name of Region	Revenue Income Target FY 2025-26 (Amount in Crores)
	ANDHRA PRADESH	
1	VIJAYAWADA	411.09
2	VISAKHAPATNAM	229.44
3	TIRUPATHI	185.13
	ASSAM	
4	GUWAHATI	183.24
5	MIZORAM	2.08
6	NAGALAND	2.55
7	TRIPURA	10.85
8	MANIPUR	3.03
9	Arunachal Pradesh	1.24
	BIHAR	
10	PATNA	284.53
11	CHANDIGARH (UT)	73.62
	CHHATISGARH	
12	RAIPUR	330.93
	DELHI	
13	RAJENDER PLACE	250.96
14	ROHINI	169.02
15	OKHLA	418.70
16	NAND NAGRI	118.71
	GOA	
17	PANAJI	136.39
	GUJRAT	
18	AHMEDABAD	543.58
19	VADODARA	288.23
20	SURAT	328.04
	HARYANA	

21/12/21
TAM

21	FARIDABAD	597.24
22	GURGAON	782.88
23	KARNAL	245.65
	HIMACHAL PRADESH	
24	BADDI	240.86
	JAMMU & KASHMIR	
25	JAMMU	80.32
	JHARKHAND	
26	RANCHI	314.10
	KARNATAKA	
27	BANGALURE	707.19
28	HUBLI	239.89
29	BOMMASANDRA	664.61
30	PEENYA	350.63
31	MYSORE	172.58
32	GULBARGA	123.72
33	MANGALORE	129.00
	KERALA	
34	TRICHUR	106.08
35	KOLLAM	75.77
36	ERNAKULAM	255.70
37	KOZIKODE	110.32
38	THIRUVANANTHAPURAM	121.94
	MADHYA PRADESH	
39	INDORE	386.19
40	BHOPAL	278.01
	MAHARASHTRA	
41	MUMBAI	480.23
42	THANE	729.88
43	MAROL	573.68
44	PUNE	1030.30
45	NAGPUR	253.64
46	AURANGABAD	190.06
47	NASIK	183.19
	ORISSA	
48	BHUVNESHWAR	457.71
49	JHARSUGUDA	132.60

2/12/21
TATU

	PUDUCHERRY	
50	PUDUCHERRY	69.65
	PUNJAB	
51	Punjab	311.97
52	LUDHIANA	258.51
53	JALANDHAR	197.06
	RAJASTHAN	
54	JAIPUR	550.08
55	UDAIPUR	126.24
56	JODHPUR	120.79
57	ALWAR	68.45
58	SIKKIM	21.12
	TAMIL NADU	
59	CHENNAI	1351.71
60	MADURAI	249.86
61	COIMBATORE	492.68
62	TIRUNELVELI	121.91
63	SALEM	352.62
	TELANGANA	
64	HYDRABAD	1087.67
	UTTAR PRADESH	
65	KANPUR	309.94
66	NOIDA	874.32
67	VARANASI	97.61
68	LUCKNOW	369.89
	UTARAKHAND	
69	DEHRADUN	401.78
	WEST BANGAL	
70	KOLKATA	820.00
71	BARRACKPORE	184.94
72	DURGAPUR	175.87
	Total	22600.00

21/12/25